

IRA INDEPENDENT SCHOOL DISTRICT

2020-2021 ADOPTED BUDGET SUMMARY

REVENUES

5700	Local Sources	\$ 1,412,272.00
5800	State Sources	\$ 1,786,886.00

Total Revenue \$ 3,199,158.00

EXPENDITURES 199

Funtion 00	Other Uses - Non Oper	\$ 60,000.00
Funtion 11	Instruction	\$ 1,612,819.00
Funtion 12	Instruction Resources	\$ 29,591.00
Funtion 13	Curriculum & Instruction Staff	\$ 8,000.00
Funtion 23	School Administration	\$ 127,367.00
Funtion 31	Guidance, Counseling & Eval	\$ 37,369.00
Funtion 33	Health Services	\$ 31,068.00
Funtion 34	Student Transportation	\$ 108,243.00
Funtion 36	Cocurricular/Extra Activities	\$ 142,464.00
Funtion 41	General Administration	\$ 283,696.00
Funtion 51	Plant Maintenance	\$ 452,205.00
Funtion 53	Data Processing	\$ 66,243.00
Funtion 81	Facilites Acq & Construction	\$ 22,500.00
Funtion 93	Pmts to Fiscal Agents	\$ 28,000.00
Funtion 99	Other InterGovernmental	\$ 45,000.00

Total Expenditures \$ 3,054,565.00

Excess Revenue to Add to Fund Balance \$ 144,593.00